

Message Text

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64

ACTION IO-10

INFO OCT-01 ISO-00 HEW-06 OES-05 ABF-01 OMB-01 TRSE-00

AID-05 AF-06 ARA-10 EA-10 EUR-12 NEA-10 /077 W

----- 080756

R 161816Z JUL 75

FM USMISSION GENEVA

TO SECSTATE WASHDC 4681

UNCLAS GENEVA 5635

DEPT ALSO PASS TO MS. BELMONT, DHEW/OIH

E.O. 11652: N/A

TAGS: WHO AORG

SUBJECT: WHO ESTIMATE ON CY1977 BUDGET

1. WHO ADG FURTH'S ROUGH FIGURES ON CY1977 BUDGET ESTIMATE ARE
WORKED OUT ON BASIS OF POSSIBLE TEN PERCENT OR TWELVE PERCENT
INCREASE OVER CY1976.

WHO BUDGET	CY 1977
10 PERCENT INCREASE	\$150,810,000
12 PERCENT INCREASE	\$153,552,000

US ASSESSMENT	CY 1977
10 PERCENT INCREASE BASED ON	
25 PERCENT ASSESSMENT CY1976	\$38,541,660
10 PERCENT INCREASE BASED ON	
25.54 PERCENT ASSESSMENT IN CY 1976	\$39,359,040
12PERCENT INCREASE BASED ON	
25 PERCENT ASSESSMENT IN CY 1976	\$39,246,030
12 PERCENT INCREASE BASED ON	
25.54 PERCENT ASSESSMENT IN CY 1976	\$40,078,620.

2. MR. FURTH REITERATED DIFFICULTY IN COMING UP WITH FIRM
FIGURES THIS EARLY DATE FOR CY1977 BASED ON 1) NO KNOWLEDGE OF
DG MAHLER'S THINKING ON NEW PROGRAMS TO RESULT FROM LATEST
WHA RESOLUTIONS; 2) QUESTION OF DOLLAR-SWISS FRANC EXCHANGE
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RATE; 3) AND POSSIBILITY OF FURTHER INTERNATIONAL CIVIL SERVICE

ASSESSMENTS.DALE

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 16 JUL 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975GENEVA05635
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750246-0651
From: GENEVA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750752/aaaabuim.tel
Line Count: 62
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Review Action: RELEASED, APPROVED
Review Authority: ElyME
Review Comment: n/a
Review Content Flags:
Review Date: 21 MAR 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <21 MAR 2003 by ThomasVJ>; APPROVED <22 MAR 2004 by ElyME>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
06 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: WHO ESTIMATE ON CY1977 BUDGET
TAGS: AORG, WHO
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JUL 2006